

**2016-2017 Budget  
Bellville Independent School District**

* * * * *					100-199	240	500-599	TOTAL
* * * * *					General Fund	Food Services	Debt Service Fund	BUDGET
<b>REVENUES</b>								
5700	Local, Intermediate & Out of State	\$	13,119,159	\$	528,231	\$	1,621,209	
5800	State Program Revenues	\$	6,833,200	\$	6,500	\$	46,830	
5900	Federal Program Revenues	\$	220,000	\$	685,678			
	<b>Total Revenues</b>	<b>\$</b>	<b>20,172,359</b>	<b>\$</b>	<b>1,220,409</b>	<b>\$</b>	<b>1,668,039</b>	<b>\$ 23,060,807</b>
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<b>EXPENDITURES</b>								
0011	Instruction	\$	11,173,801					
0012	Instructional Resource & Media	\$	364,705					
0013	Curriculum & Staff Development	\$	41,750					
0021	Instructional Leadership	\$	427,390					
0023	School Leadership	\$	1,198,537					
0031	Counseling & Testing	\$	476,706					
0033	Health Services	\$	207,024					
0034	Transportation	\$	926,370					
0035	Food Services	\$	-	\$	1,205,409			
0036	Co-Curricular Activities	\$	934,866					
0041	General Administration	\$	1,022,614					
0051	Plant Maintenance & Operations	\$	2,112,509	\$	15,000			
0052	Security and Monitoring	\$	86,918					
0053	Data Processing Services	\$	137,169					
0071	Debt Service	\$	-			\$	1,849,554	
0081	Facilities Acquisition and Impvmt.	\$	731,000					
0091	Recapture	\$	81,000					
0093	Payments to Fiscal Agents	\$	-					
0099	Payment to Appraisal District	\$	250,000					
<b>6050</b>	<b>Total Expenditures</b>	<b>\$</b>	<b>20,172,359</b>	<b>\$</b>	<b>1,220,409</b>	<b>\$</b>	<b>1,849,554</b>	<b>\$ 23,242,322</b>
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		\$	-	\$	-	\$	(181,515)	
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